





Ref:

Mr M Mothekhe

Ext: Date:

8095/8543 MAY 31, 2019

SPECIAL COUNCIL 59.1 - 31/05/2019

THE ACTING DEPUTY EXECUTIVE DIRECTOR: OPERATIONS

TABLING OF MANGAUNG METROPOLITAN MUNICIPALITY REVIEWED DRAFT INTEGRATED DEVELOPMENT PLAN (2019/2020) FOR APPROVAL

Your report dated May 21, 2019 refers.

I wish to inform you that the report as mentioned above, was approved by Council at the meeting held on Friday, May 31, 2019 and it was thereupon:

RESOLVED that the Council:

- (a) Approve the reviewed IDP 2019/20 for Mangaung Metropolitan Municipality;
- (b) Approve the Sector Plans for 2019/20 as enclosed in Chapter 5 as Key Components and Annexures in the document:

Chapter Five

- 5.1 Spatial Development Framework (Refer to Annexure [L])
- **5.2** Disaster Management Plan (Refer to Annexure [M])
- 5.3 Institutional Plan
 - 5.3.1 PMS in Mangaung
 - 5.3.2 Monitoring and Evaluation including the Technical Indicators Descriptions
- 5.4 Local Economic Development Strategy
- 5.5 Financial Plan (Refer to Budget Pack)

Annexures:

- A. Built Environment Performance Plan
- B. Integrated Human Settlement Plan
- C. Climate Change Adaptation and Mitigation Strategy
- D. Integrated Waste Management Plan
- E. Ten Year Water Conservation and Water Demand Management Strategy
- F. Integrated Public Transport Network Plan
- G. MMM Ward Demographics Maps
- H. MMM Organogram
- I. Technical Indicator Description (TIDs)
- J. Financial Recovery Plan
- K. Audit Action Plan
- L. Spatial Development Framework
- M. Disaster Management Plan
- N. Centlec Electricity Plan
- O. Water Service Development Plan



- (c) Notes that copies of the reviewed IDP 2019/20 will be forwarded to provincial and national departments of Treasury and Co-operative Governance and Traditional Affairs.
- (d) Notes that the reviewed IDP 2019/20 will be published on the municipal website.

The matter on TABLING OF MANGAUNG METROPOLITAN MUNICIPALITY REVIEWED DRAFT INTEGRATED DEVELOPMENT PLAN (2019/2020) FOR APPROVAL is therefore conveyed for <u>your urgent attention</u>.

CITY MANAGER ADV TB MEA

COPIES:

SECRETARIAT UNIT: SENIOR ADMIN OFFICER: MS R MAMATELA: Copy for information.

RECORDS UNIT

TABLING OF MANGAUNG METROPOLITAN MUNICIPALITY REVIEWED DRAFT INTEGRATED DEVELOPMENT PLAN (2019/2020) FOR APPROVAL